

Matagorda ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2015-16	2016- 2017 School Fiscal Year										
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	
Electricity:	Total Usage											
Kilo Hours	for Year											
		531,360	52,560	60,480	57,600	47,520	38,880	41,040	33,840	33,120	43,920	45,360
\$		68,767	5,924	6,372	6,175	5,328	4,785	5,361	4,178	4,178	5,203	5,298
Unit cost	\$	0.129418	0.112709	0.105353	0.107197	0.112115	0.123067	0.130632	0.123476	0.126139	0.118461	0.116802
Natural Gas:												
MCF		0	0	0	0	0	0	0	0	0	0	0
Cost \$		0	0	0	0	0	0	0	0	0	0	0
Unit cost	\$											
Water:												
Gallons		111,200	13,800	20,000	0	13,600	8,000	22,320	15,570	0	17,970	16,410
Cost \$		2,715	255	164	0	200	144	287	220	0	244	228
Unit cost	\$	0.024415	0.018478	0.008200		0.014706	0.018000	0.012867	0.014110		0.013561	0.013900
Aggregate												
Cost:	\$	71,482	6,179	6,536	6,175	5,528	4,929	5,648	4,398	4,178	5,447	5,526

July	August	Totals	(+/-) change from 2015-2016	
51,120	51,120	556,560	4.74%	Electricity: Kilo Hours Cost
5,868	5,642	64,310	-6.48%	
0.114780	0.110364	0.116758		Unit cost
				Natural Gas: MCF Cost
0	0	0		
0	0	0		
		#DIV/0!		Unit cost
				Water: Gallons Cost
3,080	2,950	133,700	20.23%	
104	94	1,939	-28.57%	
0.033766	0.031695	0.017928		Unit cost
5,972	5,735	66,250		Aggregate Cost: