

Matagorda ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

	2018 - 19				2019- 2020 School Fiscal Year				
	Fiscal Year								
Electricity:	Total Usage	September	October	November	December	January	February	March	
Kilo Hours	for Year								
	574,299	59,188	81,502	67,482	44,076	41,068	47,724	36,169	
\$	74,831	6,251	8,367	7,661	5,403	5,020	5,567	4,962	
Unit cost \$	0.130300	0.105605	0.102666	0.113525	0.122581	0.122239	0.116660	0.137188	
Natural Gas:									
MCF									
Cost \$									
Unit cost \$									
Water:									
Gallons	121,200	25,334	17,830	19,510	11,200	4,910	26,520	12,760	
Cost \$	6,200	651	504	585	487	424	640	503	
Unit cost \$	0.051154	0.025704	0.028257	0.029990	0.043482	0.086375	0.024140	0.039389	
Aggregate									
Cost: \$	81,031	6,902	8,871	8,246	5,890	5,444	6,208	5,465	

April	May	June	July	August	Totals	(+/-) change from 2018-2019	Electricity: Kilo Hours Cost
39,768	31,851	42,668	49,641	60,656	601,793	4.79%	
4,661	3,756	5,132	5,259	7,786	69,826	-6.69%	
0.117207	0.117913	0.120283	0.105940	0.128367	0.117515		Unit cost
					0		Natural Gas: MCF Cost
					0		
					#DIV/0!		Unit cost
							Water: Gallons Cost
530	2,790	1,930	3,330	2,530	129,174	6.58%	
380	403	397	408	400	5,783	-6.73%	
0.717547	0.144409	0.205751	0.122613	0.158221	0.135490		Unit cost
							Aggregate Cost:
5,041	4,159	5,529	5,667	8,187	75,608		